



CROSSLANDS CHURCH

2023-2024 Annual Report

PASTORAL STAFF



Fred Middell
Lead Pastor



Wade Cassell
Associate Pastor



Claudette Perry
Associate Pastor



Courtney Whiston
Children's Director



Judah Middell
Youth Director

45

Participants in Church Renewal activities: Abide Course, Grow Character Course, Hearing God Seminar, and Set Free! Retreat

17

Baptisms!

3,587

Meals served at the Community Dinner

Pastors Committee - exists to support the pastoral staff, steward resources, and advance the vision of the church. Each member has been carefully vetted and appointed. The Pastors Committee functions as a governance board, administering finances and policies of the church, and providing spiritual support and accountability for pastors of Crosslands Church

PASTORS COMMITTEE



Aineza Mohammadi



Andy Hadcock



Paul Hope



Lynne Kunica



Moji Ogunsanya



Paul Sanders



Auddis Wong

6

Building Stuff

4

New gym lights

1

New grill in The Annex

1

New charbroiler in The Annex

1

Finished accessible bathroom

19

New accessible door handles

\$23,548

Missions Support

- The Shop (Newmarket)
- The Life Centre (Newmarket)
- Michelle Reynolds (Japan)
- Noah's Ark Orphanage (Philippines)

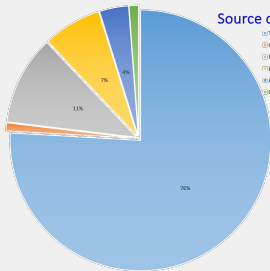


Total indebtedness paid down over the last 10 years.

Total debt in 2014: \$1,421,634
Total debt in 2024: \$643,229
Total debt paid down in 2024: \$59,886

NUMBERS: INCOME

Source of Funds - \$831,195



- Tithes & Offerings - \$663,761
- Government Subsidies & Grants - \$8,638
- Property Revenue - \$96,707
- Designated Gifts - \$63,404
- Amortization of Deferred Capital Contributions - \$31,614
- Other Income - \$10,338

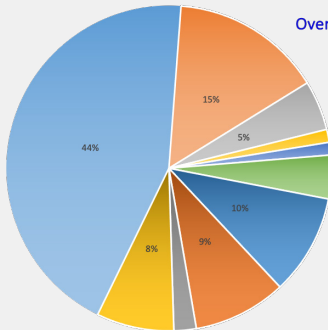
Tithes & Offerings Trend

2021-2022: \$590,175

2022-2023: \$608,787

2023-2024: \$663,761

Overall Use of Funds



- Staff Costs - \$360,319
- Building Costs - \$128,711
- Office & General - \$34,295
- Professional Fees - \$10,601
- Rental Expenses - \$11,209
- Interest - \$41,579
- Amortization - \$78,498
- Tithes to the District - \$67,674
- Missions - \$23,538
- Ministry - \$53,269

NUMBERS: EXPENSES

We are happy to answer any questions arising from this report.

Please direct your questions via email to:

pastorscommittee@crosslands.ca